

Action Plan of
District Community Development Programme (DCDP)
Sonitpur, Assam
Period: April- 2013 to September-2013

Code	Objective	Activity	Venue	Date	Participant s	Budget
1.1		1.1Perspective & Capacity Building:				
1.1.A	To update survey data and analyze to access the rights & entitlements of the BPL households	Survey & update Data collection. 1. To train 45 President/Secretary from 45 VDC 2. To update data from 45 Village 3. Analyze data for actions	DCDP Conference Hall	Continue to till May	President & Secretary of 45 VDC	7,000.00
1.1.C	To apprise about the data analyses for collective action. To adopt resolution/take decision on future course of action on the issues of PDS/MGNREGA/AAY-----	Consultation Meeting on Finalization of Data. 1. 30 VDC President/ Secretary, 20 farmers' members and 10 SHGs leaders understood the survey data analyses and the findings of gap area. 2. Finalized the decision for future course of action. - 150 people from different representatives will gather on <u>May 20th 2013</u> at Community centre to go to DC office with memorandum. 3. Mr/Ms/Mrs... has been entrusted to draft the memorandum. 4. If DC fails to comply the demand on or before forum members will have next meeting to be decided by the participants.	DCDP Conference Hall	May 20 th	Male: 96 <u>Female: 54</u> Total 150	8,000.00
	To have consultation with likeminded NGOs/CBOs and re-strengthen the forum to address the issues/emerging issues on	Consultation on Re-strengthening the People's Right Forum (PRF) in Sonitpur. 1. 15 Executive members, 7 cluster members, 16 Chief functionaries from 8 NGOs from Sonitpur District are invited. 2. Formulated Action Plan for PRF	DCDP Conference Hall	June 15 th	Male- 27 Female 11	

		3. 38 participants will understand the issues relating to food insecurity.				
1.1.C	To promote awareness on the ill impacts of climate change and global warming and converge people's action towards A-forestation.	Dist level Seminar On Climate Change 1. 40 Church leaders, Chief 16 functionaries from 8 NGOs and 45 VDC leaders will gather on June 5 th 2013 at DCDP Campus. 2. 106 participants will understand about the ill impacts of Climate Change and global warming and 60 participants will plants 120 tree pants at their respective places/ churches. 3. 46 participants will keep clean their surroundings in their society.	DCDP Conference Hall	June 5 th	Male: 66 <u>Female: 40</u> Total: 106	4,000.00
1.2		1.2 Source of Livelihood				
1.2.A	To promote strong advocacy and lobbying platform by organizing & sensitizing VDC/SHGs/KMM and Elected women representatives of 4 Gram Panchayats on different schemes/ Policies and acts.	District Level Workshop: 2days Workshop on dipper understanding of the schemes/policy/ acts and adoption for access the rights & entitlements. 1. 60 participants will understand the schemes/policies and acquire the knowledge to access the rights & entitlements. 2. They will analyze the major issues hindering under the Government schemes and adopt strategies to tackle the issue. 3. They will adopt resolution to prepare memorandum to submit concerned authority.	DCDP Conference Hall	June 19-20 th	Male: 36 <u>Female: 24</u> Total: 60	5,000.00
1.2.C	To engage one full time facilitator to assist in the monitoring process of the programme activities.	Salary of One Full time Facilitator. (Salary will be paid for the month of April to September 2013 @ Rs. 9000.00 per month.)	-	April-Sept	One	54,000.00

1.3		1.3 Capacity Building & Gender Mainstreaming				
1.3.A	To enhance the understanding on gender equity on a right based perspective towards equal rights & entitlements of the women.	District Level Workshop On Gender Equity. 1. 60 participants from Church/Community/ CBOs will gathered and understand about the Gender mainstreaming. 2. 60 participants will discussed and draft the position paper on Gender equity & rights and entitlements in cooperation with DCDP. 3.	DCDP Conference Hall	Sept 11-12 th	30 Male 30 Female	5,000.00
1.3.B	To enhance the understanding on gender equity on a right based perspective towards equal rights & entitlements of the women.	District Level Workshop on Gender Mainstreaming 1. Understanding the equal Rights & Entitlement among man and Women. 2.	DCDP Conference Hall	July 10-11 th	30 Male 30 Female	5,000.00
1.3.D	Planning & Monitoring visits of staff	Travel of staffs	-	April-Sept	-	4,000.00
1.4		1.4 Self Governance and Networking				
1.4.B	To ensure people's involvement in planning and good governance on current and emerging developmental issues for policy advocacy	District Level Networking Meeting On Empowering, foster transparency and converge on the Government Schemes/Policy among Elected Gram Panchayat representatives & Village leaders covering 5 Gram Panchayats.	DCDP Conference Hall	August 8 th	Male: 26 <u>Female:34</u> Total 60	4,000.00
1.4.C	Capacitating and empowering the Right to food forum and Kanaklota Mohila Manch as distinctive networking process and promote linkages with other likeminded organizations/Forums towards the Rights & Entitlement of the poor people.	2 days Networking Meeting at District level will be conducted.	Biswanath Chariali	Sept 20-21 st	Male: 20 <u>Female:40</u> Total 60	5,000.00

2A	To coordinate and monitor the over all development activity of the project and organization by the Chief functionary.	<u>2. Coordination</u> 2.A Salary of Chief Executive Officer will be paid for the month of October to December 2012 @ Rs. 10,000.00 per month	-	April-Sept	One	60,000.00
2.B	Office utility	Stationeries, Telephone, internet etc.	DCDP Bheluadanga Sonitpur	April-Sept	-	4,500.00
					Total	1,61,500.00

The action plan for the period of April 2013 to September 2013 submitted by

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